

TAX CODE SECTION 26.18 REQUIREMENTS

Per Texas Property Tax code Section 26.18, the following tax rate and budget information is being provided:

1. The College Station ISD Board of Trustees consists of 7 Board Members. The names and official contact information required under Section 26.18 is:

Trustee	District	Position	Contract Info	Term Ending
Darin Paine	Place 1	Vice President	darinpaine@csisd.org	November 2024
Blaine Decker	Place 2	Trustee	blainedecker@csisd.org	November 2024
Joshua Benn	Place 3	Secretary	joshuabenn@csisd.org	November 2025
Jeff Horak	Place 4	President	jeffhorak@csisd.org	November 2025
Kimberly McAdams	Place 5	Trustee	kimberlymcadams@csisd.org	November 2025
Kim Ege	Place 6	Trustee	kim.ege@csisd.org	November 2026
Heather Simmen	Place 7	Trustee	heather.simmen@csisd.org	November 2026

2. Contact information for the taxing unit under Section 26.18 is as follows:

Mailing Address:

College Station Independent School District
1812 Welsh Avenue
College Station, TX 77840

Telephone Number:

979-764-5400

Email Address:

Communications@csisd.org

Website Address:

<https://www.csisd.org/>

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

See section 1 above for the contract information for each member of the governing body of the taxing unit.

4. The Taxing Unit's budget for the preceding two years:

FY 2021-22 Budget:

https://www.csisd.org/departments/business_services/budgets

FY 2022-23 Budget:

https://www.csisd.org/departments/business_services/budgets

5. The Taxing Unit's proposed or adopted budget for the current year:

FY2023-24 Budget:

https://www.csisd.org/departments/business_services/budgets

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage (FY 2023-24 vs. FY 2022-23)
- The General Fund expenditure budget increased \$13,733,497 (10.38%)
 - Debt Service Fund expenditure budget increased \$5,804,016 (18.90%)
 - Child Nutrition Fund expenditure budget increased \$1,205,484 (15.86%)
7. In the case of a taxing unit other than a school district, the amount of property tax revenue budgeted for maintenance and operations for: (A) the preceding two years; and (B) the current year:

Not applicable to College Station ISD.

8. In the case of a taxing unit other than a school district, the amount of property tax revenue budgeted for debt service for: (A) the preceding two years; and (B) the current year:

Not applicable to College Station ISD.

9. The tax rate for maintenance and operations adopted by the taxing unit for the preceding two years:

Tax Year 2021: 0.9522

Tax Year 2022: 0.9151

Note: The basis for Property Tax Rates is per \$100 assessed valuation.

10. In the case of a taxing unit other than a school district, the tax rate for debt service adopted by the taxing unit for the preceding two years:

Not applicable to College Station ISD.

11. In the case of a school district, the interest and sinking fund tax rate adopted by the district for the preceding two years:

Tax Year 2021: 0.2630

Tax Year 2022: 0.2630

Note: The basis for Property Tax Rates is per \$100 assessed valuation.

12. The tax rate for Maintenance and Operations proposed by the taxing unit for the current year:

Tax Year 2023: 0.6992

Note: The basis for Property Tax Rates is per \$100 assessed valuation.

13. In the case of a taxing unit other than a school district, the tax rate for debt service proposed by the taxing unit for the current year:

Not applicable to College Station ISD.

14. In the case of a school district, the interest and sinking fund tax rate proposed by the district for the current year:

Tax Year 2023: 0.2630

Note: The basis for Property Tax Rates is per \$100 assessed valuation.

15. The most recent financial audit of the taxing unit:

https://www.csisd.org/departments/business_services/audit_reports

The following represents the tax rate and budget information required to be posted by a taxing unit on their website as defined within Section 26.18 of the Property Tax Code.

Direct Link: <https://statutes.capitol.texas.gov/Docs/TX/htm/TX.26.htm>

- (1)** the name of each member of the governing body of the taxing unit;
- (2)** the mailing address, e-mail address, and telephone number of the taxing unit;
- (3)** the official contact information for each member of the governing body of the taxing unit, if that information is different from the information described by Subdivision (2);
- (4)** the taxing unit's budget for the preceding two years;
- (5)** the taxing unit's proposed or adopted budget for the current year;
- (6)** the change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage;
- (7)** in the case of a taxing unit other than a school district, the amount of property tax revenue budgeted for maintenance and operations for:**(A)** the preceding two years; and**(B)** the current year;
- (8)** in the case of a taxing unit other than a school district, the amount of property tax revenue budgeted for debt service for:**(A)** the preceding two years; and**(B)** the current year;
- (9)** the tax rate for maintenance and operations adopted by the taxing unit for the preceding two years;
- (10)** in the case of a taxing unit other than a school district, the tax rate for debt service adopted by the taxing unit for the preceding two years;
- (11)** in the case of a school district, the interest and sinking fund tax rate adopted by the district for the preceding two years;
- (12)** the tax rate for maintenance and operations proposed by the taxing unit for the current year;
- (13)** in the case of a taxing unit other than a school district, the tax rate for debt service proposed by the taxing unit for the current year;
- (14)** in the case of a school district, the interest and sinking fund tax rate proposed by the district for the current year; and
- (15)** the most recent financial audit of the taxing unit.